

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 147212963

* Budget Type: Project Subaward/Consortium
 Enter name of Organization: Children's Research Institute

Start Date: 07-01-2007 * End Date: 06-30-2008 Budget Period: 1

A. Senior/Key Person		* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)	
Prefix	* First Name	Middle Name				0.00	1.2		9,376.00	2,437.00	11,813.00	
1.				PD/PI								
Total Funds Requested for all Senior Key Persons in the attached file												
Additional Senior Key Persons:											Total Senior/Key Person	11,813.00

Mime Type:

File Name:

B. Other Personnel		* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)	
* Number of Personnel									
Total Number Other Personnel									
Total Salary, Wages and Fringe Benefits (A+B)									11,813.00

RESEARCH & RELATED Budget (A-B) (Funds Requested)

Key



Replicate/Escalate



Budget Period Editor

Update organization name

Update organization DUNS to the collaborating institution (subcontractor)

RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: 147212963

* **Budget Type:** Project Subaward/Consortium


Enter name of Organization: Children's Research Institute

* **Start Date:** 07-01-2007

* **End Date:** 06-30-2008

Budget Period: 1

C. Equipment Description		
List items and dollar amount for each item exceeding \$5,000		
	Equipment Item	* Funds Requested (\$)
Total funds requested for all equipment listed in the attached file		
		Total Equipment
Additional Equipment:	File Name:	Mime Type:

D. Travel		Funds Requested (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico, and U.S. Possessions)		3,000.00
2. Foreign Travel Costs		
Manually record amount and use  to replicate/escalate for each budget period.		Total Travel Cost → 3,000.00

E. Participant/Trainee Support Costs		Funds Requested (\$)
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other:		
Number of Participants/Trainees	Total Participant/Trainee Support Costs	

RESEARCH & RELATED Budget (C-E) (Funds Requested)

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
Section A, Senior/Key Person		62,714.00
Section B, Other Personnel		
Total Number Other Personnel		
Total Salary, Wages and Fringe Benefits (A+B)		62,714.00
Section C, Equipment		
Section D, Travel		15,000.00
1. Domestic	15,000.00	
2. Foreign		
Section E, Participant/Trainee Support Costs		
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		326,178.00
1. Materials and Supplies	21,235.00	
2. Publication Costs		
3. Consultant Services		
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. Other 1	15,926.00	
9. Other 2	144,000.00	
10. Other 3	145,017.00	
Section G, Direct Costs (A thru F)		403,892.00
Section H, Indirect Costs		114,350.00
Section I, Total Direct and Indirect Costs (G + H)		518,242.00
Section J, Fee		

Amounts auto calculate

